



LUCIEN J. GAUFF, III
ASSESSOR
PARISH OF ST. JOHN THE BAPTIST
1811 WEST AIRLINE HIGHWAY
LAPLACE, LOUISIANA 70068

KEVIN PRUDHOMME
CHIEF DEPUTY ASSESSOR
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Notice is hereby given that the Proposed-Amended 2025 Budget and the Proposed 2026 Budget for the St. John the Baptist Parish Assessor's Office is available for public inspection at the PERCY D. HEBERT BUILDING, 1811 West Airline Highway, LaPlace, LA. A public hearing will be held at this location on Tuesday, December 23, 2025, at 10:00 a.m.

Cash Basis

	Proposed Amended 2025 Budget	Proposed 2026 Budget
Revenue:		
Ad Valorem Taxes	2,734,035.49	2,651,510
State Revenue Sharing	15,150.00	20,000
Interest Earnings	4,663.23	5,000
Miscellaneous Income	4367.01	4,500
Total Revenue	2,758,215.73	2,681,010.00
Expenditures:		
Salaries & Related Benefits	1,028,875	985,062
Advertisement	15,000	15,000
Audit Fees	55,000	75,000
Automobile	20,000	10,000
Liability Insurance	5,000	5,000
Maintenance	242,372	65,000
Office Supplies	25,000	45,000
Postage	25,000	20,000
Travel	3,000	5,000
Telephone	2,500	2,500
Capital Outlay & Miscellaneous	<u>200,000</u>	<u>150,000</u>
Total Expenditures	1,621,747	1,377,562
Excess of Revenue over Expenditures	1,136,468.73	1,303,448.00
Fund Balance at Beginning of Year	<u>14,563,167.00</u>	<u>13,399,636.00</u>
Subtotal	15,699,635.73	14,703,084.00
OPEB Obligation (ASSIGNED USE)***	<u>2,300,000.00</u>	<u>2,300,000.00</u>
Fund Balance at End of Year	<u>13,399,635.73</u>	<u>12,403,084.00</u>

In regard to the budgets listed above, notice is hereby given that all requirements of the Louisiana Local Government Budget Act have been satisfied.

Submitted by,

Lucien J. Gauff, III
Assessor

St. John the Baptist Parish

***General Fund Balance is being **ASSIGNED** to fund the Unfunded Actuarial Accrued Liability of Other Post Employment Benefits. See the Annual Audit Report for details.



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Salaries & Related Benefits (Proposed 2026 Budget)

1. Salaries.....	449,172
2. Group Ins.....	277,292
3. Ret Employer.....	100,000
4. Part-Time Employees.....	85,068
5. Summer Employees.....	7,000
6. Student Worker.....	15,000
7. Cancer Ins(AFLAC).....	7,030
8. Employees Security(UTOPIA).....	3,500
9. Worker's Comp.....	5,000
10. Disability Ins.....	5,000
11. Dues.....	6,000
12. Travel Reimbursement.....	12,000
13. Medicare.....	7,500
14. Social Security.....	3,500
15. Uniforms.....	2,000

Total..... 985,062