



LUCIEN J. GAUFF, III
 ASSESSOR
 PARISH OF ST. JOHN THE BAPTIST
 1811 WEST AIRLINE HIGHWAY
 LAPLACE, LOUISIANA 70068

KEVIN PRUDHOMME
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Notice is hereby given that the Proposed-Amended 2024 Budget and the Proposed 2025 Budget for the St. John the Baptist Parish Assessor's Office is available for public inspection at the PERCY D. HEBERT BUILDING, 1811 West Airline Highway, LaPlace, LA. A public hearing will be held at this location on December 30, 2024 at 10:00a.m.

	2025	
	Proposed Amended 2024 Budget	Proposed 2025 Budget
Revenue:		
Ad Valorem Taxes	2,755,898	2,917,107
State Revenue Sharing	30,855	25,000
Interest Earning	3,860	7,000
Miscellaneous Income	1,885	2,000
Total Revenue	2,792,498	2,951,107
Expenditures:		
Salaries & Related Benefits	1,028,875	996,750
Advertisement	15,000	40,000
Audit Fees	55,000	55,000
Automobile	20,000	20,000
Liability Insurance	5,000	4,000
Maintenance	242,372	65,000
Office Supplies	25,000	45,000
Postage	25,000	25,000
Travel	3,000	30,000
Telephone	2,500	2,500
Capital Outlay & Miscellaneous	200,000	150,000
Total Expenditures	1,621,747	1,433,250
Excess of Revenue over Expenditures	1,170,751	1,517,857
Fund Balance at Beginning of Year	<u>12,689,690</u>	<u>13,860,441</u>
Subtotal	13,860,441	15,378,298
OPEB Obligation (ASSIGNED USE)***	<u>2,300,000</u>	<u>2,300,000</u>
Fund Balance at End of Year	11,560,441	13,078,298

In regard to the budgets listed above, notice is hereby given that all requirements of the Louisiana Local Government Budget Acts have been satisfied.

Submitted by,
 Lucien J Gauff, III
 Assessor



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***General Fund Balance is being *ASSIGNED* to fund the Unfunded Actuarial Accrued Liability of Other Post Employment Benefits. See the Annual Audit Report for details.

Salaries & Related Benefits (Proposed 2025 Budget)

1. Salaries.....	526,000
2. Group Ins.....	266,700
3. Ret Employer.....	100,000
4. Part-Time Employees.....	25,000
5. Summer Employees.....	7,000
6. Student Worker.....	16,000
7. Cancer Ins(AFLAC).....	6,100
8. Employees Security (UTOPIA).....	3,000
9. Worker's Comp.....	5,450
10. Disability Ins.....	10,000
11. Dues.....	6,000
12. Travel Reimbursement.....	12,000
13. Medicare.....	7,500
14. Social Security.....	3,500
15. Uniforms.....	2,500
Total.....	\$996,750