



LUCIEN J. GAUFF, III
ASSESSOR
PARISH OF ST. JOHN THE BAPTIST
1811 WEST AIRLINE HIGHWAY
LAPLACE, LOUISIANA 70068

KEVIN PRUDHOMME
CHIEF DEPUTY ASSESSOR
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Notice is hereby given that the Proposed-Amended 2021 Budget and the Proposed 2022 Budget for the St. John the Baptist Parish Assessor's Office is available for public inspection at the PERCY D. HEBERT BUILDING, 1811 West Airline Highway, LaPlace, LA. A public hearing will be held at this location on Monday, December 27, 2021, at 10:00 a.m.

Cash Basis

	Proposed Amended 2021 Budget	Proposed 2022 Budget
Revenue:		
Ad Valorem Taxes	1,344,027.02	2,349,627
State Revenue Sharing	21,632.00	25,000
Interest Earnings	6,649.85	8,500
Miscellaneous Income	644.38	1,000
Total Revenue	1,372,953.25	2,384,127
Expenditures:		
Salaries & Related Benefits	928,256	968,474
Advertisement	25,000	40,000
Audit Fees	55,000	55,000
Automobile	20,000	25,000
Liability Insurance	8,000	8,000
Maintenance	40,000	60,000
Office Supplies	25,000	35,000
Postage	6,500	25,000
Travel	30,000	30,000
Telephone	5,000	5,000
Capital Outlay & Miscellaneous	<u>150,000</u>	<u>150,000</u>
Total Expenditures	1,292,756	1,401,474
Excess of Revenue over Expenditures	80,197.25	982,653.00
Fund Balance at Beginning of Year	<u>5,722,973.12</u>	<u>5,803,170.37</u>
Subtotal	5,803,170.37	6,785,823.37
OPEB Obligation (RESTRICTED USE)***	<u>1,800,000.00</u>	<u>1,800,000.00</u>
Fund Balance at End of Year	<u>4,003,170.37</u>	<u>4,985,823.37</u>

In regard to the budgets listed above, notice is hereby given that all requirements of the Louisiana Local Government Budget Act have been satisfied.

Submitted by,

Lucien J. Gauff, III
Assessor

St. John the Baptist Parish

***General Fund Balance is being **RESTRICTED** to fund the Unfunded Actuarial Accrued Liability of Other Post Employment Benefits. See the Annual Audit Report for details.



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Salaries & Related Benefits (Proposed 2022 Budget)

1. Salaries.....	547,774
2. Group Ins.....	210,000
3. Ret Employer.....	100,000
4. Part-Time Employees.....	25,000
5. Summer Employees.....	7,000
6. Student Worker.....	15,000
7. Cancer Ins(AFLAC).....	6,100
8. Employees Security(UTOPIA).....	2,600
9. Worker's Comp.....	5,500
10. Disability Ins.....	18,000
11. Dues.....	6,000
12. Travel Reimbursement.....	12,000
13. Medicare.....	7,500
14. Social Security.....	3,500
15. Uniforms.....	2,500
Total.....	968,474